

19-651 Louisiana School For the Visually Impaired

Agency Description

The mission of the Louisiana School for the Visually Impaired (LSVI) is to provide educational opportunities for children and youth who are visually impaired, including those with additional disabilities, to develop the vocational, personal and social skills necessary to lead satisfying and productive lives.

The goal of the Louisiana School for the Visually Impaired is to assure a safe, creative, and comprehensive learning environment that will maximize the full potential of its students and resources.

LSVI has three programs: Administration/Support Services Program, Instructional Services Program, and the Residential Services Program.

The Louisiana School for the Visually Impaired (LSVI), located in Baton Rouge, provides elementary and secondary education for visually handicapped children 3-21 years of age. The school is under the jurisdiction of the State Board of Elementary and Secondary Education and is operated by a superintendent appointed by the board.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$4,963,345	\$5,033,108	\$5,154,444	\$5,438,650	\$5,350,272	\$195,828
STATE GENERAL FUND BY:						
Interagency Transfers	202,699	181,510	181,510	184,392	288,982	107,472
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	43,801	76,082	76,082	135,424	134,404	58,322
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$5,209,845	\$5,290,700	\$5,412,036	\$5,758,466	\$5,773,658	\$361,622
EXPENDITURES & REQUEST:						
Administration/Support Services	\$1,263,102	\$1,225,257	\$1,225,257	\$1,419,587	\$1,399,336	\$174,079
Instructional Services	2,792,263	2,772,660	2,893,996	2,915,336	2,971,998	78,002
Residential Services	1,154,480	1,292,783	1,292,783	1,423,543	1,402,324	109,541
TOTAL EXPENDITURES AND REQUEST	\$5,209,845	\$5,290,700	\$5,412,036	\$5,758,466	\$5,773,658	\$361,622
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	40	40	40	40	40	0
Unclassified	48	48	48	48	48	0
TOTAL	88	88	88	88	88	0